

**Gobierno del Estado de Michoacán de Ocampo**  
**Estado Analítico del Presupuesto de Egresos**  
**Programas y Proyectos de Inversión**  
**Del 1 de enero al 31 de Diciembre de 2023**  
**(Pesos)**

EJERCICIO	FONDO	FUENTE DE FINANCIAMIENTO O PROGRAMA	ORIGINAL	MODIFICADO	EJERCIDO	PAGADO	DISPONIBLE
22	03	APORT MUNICIPALES	-	403,592.96	403,592.96	403,592.96	-
22	04	APORT BEN BACHILL	-	2,897,568.93	2,599,236.98	2,599,236.98	298,331.95
22	06	OTROS INGRESOS	-	36,326,012.00	10,370,780.47	-	25,955,231.53
22	07	FINAN_EMPRESTITO	-	272,258,392.71	115,412,155.95	115,412,155.95	156,846,236.76
22	0N	FISE FDO INF SOC EST	-	-	-	-	-
22	6S	REMAN FDO APORT MÚLT	-	111,170,117.44	50,550,267.11	50,183,046.03	60,619,850.33
22	ZA	CRÉDITO FISE	-	301,103,971.84	300,783,961.85	295,488,334.45	320,009.99
23	02	ING FUENTES LOCALES	98,174,068.00	873,355,153.58	663,338,359.67	606,621,603.25	210,016,793.91
23	03	APORT MUNICIPALES	-	65,583,515.14	65,583,515.04	60,005,754.64	0.10
23	05	ING LOC ETIQUET	1,000,000.00	1,000,000.00	-	-	1,000,000.00
23	09	FDO GRAL PARTICIP	658,830,394.00	1,093,691,323.56	1,093,573,397.59	650,044,471.65	117,925.97
23	0B	INCENTIVOS DE COORD	-	60,504,914.32	60,504,914.32	37,045,581.27	-
23	0D	FAM INFR ED MED SUP	23,695,705.00	14,794,559.17	14,640,813.07	4,040,020.86	153,746.10
23	0N	FISE FDO INF SOC EST	386,895,599.00	381,288,731.03	376,624,619.52	240,154,955.83	4,664,111.51
23	0T	FAM INFR ED BASICA	425,194,288.00	213,163,688.98	208,492,084.56	79,753,952.49	4,671,604.42
23	0U	FAM INFR ED SUPERIOR	314,985,783.00	116,584,535.00	114,359,961.53	43,847,907.16	2,224,573.47
23	0Y	FAFEF AP FOR EN FED	-	215,000,000.00	214,934,928.02	200,000,000.00	65,071.98
23	5O	RF 2023	-	20,816,000.00	20,816,000.00	20,816,000.00	-
23	5P	DISTR DE RIEGO	-	2,940,000.00	2,940,000.00	2,940,000.00	-
23	6S	REMAN FDO APORT MÚLT	-	133,367,690.15	20,043,569.43	20,043,569.43	113,324,120.72
23	AU	SALUD SIN SEG SOCIAL	-	198,000,000.00	198,000,000.00	198,000,000.00	-
23	EA	PROAGUA	158,297,657.00	151,263,972.38	151,263,972.38	126,058,059.26	-
23	KP	2E JUST MUJER ZAMORA	-	5,000,000.00	4,995,186.39	-	4,813.61
23	ZR	RF 2023	-	45,855,119.00	45,855,119.00	45,855,119.00	-
23	ZS	PAICE 2022	-	1,199,963.94	1,199,963.94	1,199,963.94	-
<b>TOTAL</b>			<b>2,067,073,494.00</b>	<b>4,317,568,822.13</b>	<b>3,737,286,399.78</b>	<b>2,800,513,325.15</b>	<b>580,282,422.35</b>

\* Nota: Los montos reflejan el estado del ejercicios de los recursos al cierre del cuarto trimestre.